



Dissolution Authority

300 Maxim Rd . Hartford . Connecticut . 06114 . Telephone (860) 757-7700 . Fax (860) 757-7725

May 5, 2025

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of MIRA Dissolution Authority Operations
For the Quarter Ending March 31, 2025

Dear Governor Lamont:

Attached please find the quarterly report of operations of the MIRA Dissolution Authority (the "Authority") for the Third Quarter of Fiscal Year 2025 (January 1, 2025 through March 31, 2025) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

Pursuant to Public Act 23-170, the Authority will terminate and the Department of Administrative Services (DAS) will become its successor effective June 30, 2025. Accordingly, the attached quarterly report of operations for the quarter ending March 31, 2025 is the final such report that will be submitted by the Authority. All Authority records will be accessible to DAS in the event the fourth quarter and /or annual reports are determined necessary.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7722.

Best regards,

A handwritten signature in blue ink, appearing to read "Mark Daley", is written over a light blue horizontal line.

Mark Daley
President & CFO

cc: Cheryl Kaminsky, Comptroller
David Barkin, DAS



Dissolution Authority

MIRA DISSOLUTION AUTHORITY

A Component Unit of the State of Connecticut

CT GENERAL STATUTES SECTION 22a-263

QUARTERLY REPORT

FOR

QUARTER ENDING MARCH 31, 2025

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

Name	RFS (Y/N)	Type of Contract	Revenues (Expenses)	Project
C&M Carting Solutions LLC	N	Hauler Agreement FY25	\$626	CSWS
Hallmark Total Tech Inc.	Y	Temporary Staffing - E&I Technician	(\$7,040)	Property Division
Hallmark Total Tech Inc.	Y	Temporary Staffing - E&I Technician	(\$7,040)	Property Division
Hallmark Total Tech Inc.	Y	Temporary Staffing - E&I Technician	(\$7,040)	Property Division
Hallmark Total Tech Inc.	Y	Temporary Staffing - General Accountant	(\$3,000)	Authority
Hallmark Total Tech Inc.	Y	Temporary Staffing - E&I Technician	(\$7,040)	Property Division
Hallmark Total Tech Inc.	Y	Temporary Staffing - E&I Technician	(\$2,024)	Property Division
Halloran & Sage	Y	Legal Services	(\$24,500)	Authority
Halloran & Sage	Y	Legal Services	(\$1,000)	Landfill Division
Halloran & Sage	Y	Legal Services	(\$18,000)	Property Division
Hartford, City of	N	Agreement - Payment in Lieu of Taxes	(\$1,500,000)	Property Division
HDR Engineering Inc	Y	Engineering Services	(\$15,000)	Property Division
HRP Associates Inc	Y	Engineering Services	(\$12,400)	CSWS
Kainen, Escalera & McHale PC	Y	Legal Services	(\$8,900)	CSWS
Northwest Hills Council of Governments & City of Torrington	N	Term sheet	per term sheet	CSWS
S&S Recycling & Demolition of Mansfield LLC	N	Disassembly, Marketing, Brokerage & Sale of available equip & spare parts	per contract	Property Division
TRC Environmental Corporation	Y	Engineering Services	(\$24,853)	Property Division
TRC Environmental Corporation	Y	Engineering Services	(\$10,007)	Property Division
Vimini Valuation Services LLC	Y	Appraisal Services	(\$5,575)	CSWS
Vimini Valuation Services LLC	Y	Real Estate Services - listing agreement	per contract	CSWS

Note:

Authority = MIRA Dissolution Authority general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract

STATUS OF OUTSTANDING BONDS ISSUED AS OF MARCH 31, 2025.

There are no outstanding bonds as of March 31, 2025.

A schedule of the amounts of waste received and processed in such facilities:

Facility	Tons Received for the Quarter Ending 3/31/25	Tons Processed for the Quarter Ending 3/31/25
CSWS	11,169	

A budget showing the administrative expenses of the Authority:

Project / Division	Adopted FY2025 Budget (\$000)
CSWS	1,005,900
Property Division	614,676
Landfill Division	88,924
Total	1,709,500

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 3/31/25 (\$000)⁽¹⁾	Redistribution for the Quarter Ending 3/31/25 (\$000)	Accrual⁽²⁾ for Redistribution for the Quarter Ending 3/31/25 (\$000)
CSWS ⁽³⁾	\$ 1,780	\$ -	\$ -
Landfill Division	\$ 125	\$ -	\$ -
Mid-Connecticut Project	\$ -	\$ -	\$ -
Property Division	\$ 427	\$ -	\$ -

⁽¹⁾ Revenues include Operating and Investment income.

Does not include sales of real and personal property.

Gross sales of real and personal property are as follows:

Inoperable equipment & scrap metals	\$ 78,448.22
Watertown Transfer Station	\$ 2,550,000.00
Operable Equipment	\$ 971,735.00
Murphy Road	\$ 12,000,000.00

⁽²⁾ There are no accruals for the redistribution for quarter ending 3/31/25.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for January 1, 2025 through March 31, 2025 are as follows:

Tier 1 short-term	\$ 131.00
Tier 1 long-term	\$ 133.00
Tier 2	\$ -
Tier 3	\$ -

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Short (MSW & Recycling)

Canaan
Chester
Clinton
Colebrook
Cornwall
Durham
Goshen
Haddam
Killingworth
Lyme
Middlebury
Middlefield
Norfolk
North Canaan
Old Saybrook
RRDD#1 (a)
Salisbury
Sharon
Westbrook

Tier 1 Long (MSW & Recycling)

Deep River
Essex

Tier 1 Long (MSW only)

n/a

T2 (MSW Only)

n/a

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

<u>Authority Owned Property</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
6 Howard Avenue	Bridgeport	CT	06604		Authority owns land only	Land is leased to Wheelabrator
300 Maxim Road	Hartford	CT	06114		Constitutes the CSWS Waste-to-Energy Facility	WPF Facility
1 Reserve Road	Hartford	CT	06114			Jets Facility
1 Reserve Road	Hartford	CT	06114			Jets Facility
Vista Drive	Torrington	CT	06790			Torrington Transfer Station
140/217 Sadds Mill Road	Ellington	CT	06029		Closed 1993/ January 2013	Ellington Landfill and Transfer Station
866/784 River Road (Route 110)	Shelton	CT	06484		Closed 1998	Shelton Landfill/Transfer Station/Leased Golf Center Parcel
109 Nichols Drive	Waterbury	CT	06708		Closed November, 2009	Waterbury Landfill
Pent Road	Wallingford	CT	06492			Adjacent to the Wallingford Landfill
						See note (A) below
						See note(B) below
						See note(C) below
						See note(D) below
<u>Authority Leased Property</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
Town Dump Road	Essex	CT	06442		Owned by the Town of Essex	Essex Transfer Station
<u>Authority Property with access agreements</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
189 Leibert Road	Hartford	CT	06120		Stopped Operating 12/2008	Hartford Landfill
						See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. Authority owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. Authority owns former Thompson Family Land Trust property: 58 acres (plume control)
4. Authority owns former Art Barber property: 20 acres (plume control)
5. Authority owns former Charette property: 1.3 acres (plume control)
6. Authority owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. Authority owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.