



Dissolution Authority

300 Maxim Rd . Hartford . Connecticut . 06114 . Telephone (860) 757-7700 . Fax (860) 757-7725

October 17, 2024

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of MIRA Dissolution Authority Operations
For the Quarter Ending June 30, 2024

Dear Governor Lamont:

Attached please find the quarterly report of operations of the MIRA Dissolution Authority (the "Authority") for the Fourth Quarter of Fiscal Year 2024 (April 1, 2024 through June 30, 2024) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7722.

Best regards,

Mark Daley
President & CFO

cc: Cheryl Kaminsky, Comptroller



Dissolution Authority

MIRA DISSOLUTION AUTHORITY

A Component Unit of the State of Connecticut

CT GENERAL STATUTES SECTION 22a-263

QUARTERLY REPORT

FOR

QUARTER ENDING JUNE 30, 2024

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

<u>Name</u>	<u>RFS (Y/N)</u>	<u>Type of Contract</u>	<u>Revenues (Expenses)</u>	<u>Project</u>
HRP Associates, Inc	Y	Phase I Environmental Site Assessments on Authority owned property	(\$19,095)	Property Division
Joseph Freedman Co.	N	Removal of Inoperable Heavy Equipment and Scrap Metals	per contract	Property Division
O,R and L	N	Real Estate Brokerage Agreement	per contract	Property Division
Weston & Sampson Engineering	N	South Meadows Redevelopment Environmental Considerations Study	(\$635,700)	Property Division
Whittlesey PC	N	Independent Auditing Services	(\$143,250) over 3 years	Authority

Note:

Authority = MIRA Dissolution Authority general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract

STATUS OF OUTSTANDING BONDS ISSUED AS OF JUNE 30, 2024.

There are no outstanding bonds as of June 30, 2024.

A schedule of the amounts of waste received and processed in such facilities:

<u>Facility</u>	<u>Tons Received for the Quarter Ending 6/30/24</u>	<u>Tons Processed for the Quarter Ending 6/30/24</u>
CSWS	13,848	-

A budget showing the administrative expenses of the Authority:

<u>Project / Division</u>	<u>Adopted FY2024 Budget (\$000)</u>
CSWS	1,167,245
Property Division	452,766
Landfill Division	38,679
Total	<u>1,658,690</u>

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 6/30/24 (\$000)⁽¹⁾	Redistribution for the Quarter Ending 6/30/24 (\$000)	Accrual⁽²⁾ for Redistribution for the Quarter Ending 6/30/24 (\$000)
CSWS ⁽³⁾	\$ 1,990	\$ -	\$ -
Landfill Division	\$ 59	\$ -	\$ -
Mid-Connecticut Project	\$ -	\$ -	\$ -
Property Division	\$ 521	\$ -	\$ -

⁽¹⁾ Revenues include Operating and Investment income.

⁽²⁾ There are no accruals for the redistribution for quarter ending 6/30/24.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for April 1, 2024 through June 30, 2024 are as follows:

Tier 1 short-term	\$	116.00
Tier 1 long-term	\$	118.00
Tier 2	\$	-
Tier 3	\$	-

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Short (MSW & Recycling)

Canaan
Chester
Clinton
Colebrook
Cornwall
Durham
Goshen
Haddam
Killingworth
Lyme
Middlebury
Middlefield
Norfolk
North Canaan
Old Saybrook
RRDD#1 (a)
Salisbury
Sharon
Westbrook

Tier 1 Long (MSW & Recycling)

Deep River
Essex

Tier 1 Long (MSW only)

n/a

T2 (MSW Only)

n/a

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

<u>Authority Owned Property</u>						
Street Address	City	State	Zip		Property Use	
6 Howard Avenue	Bridgeport	CT	06604		Authority owns land only	Land is leased to Wheelabrator
171 Murphy Road	Hartford	CT	06114			Adjacent to CSWS Recycling Center
211 Murphy Road	Hartford	CT	06114			Recycling Center and Trash Museum
300 Maxim Road	Hartford	CT	06114		Constitutes the CSWS Waste-to-Energy Facility	WPF Facility
1 Reserve Road	Hartford	CT	06114			PBF Facility
1 Reserve Road	Hartford	CT	06114			Jets Facility
Vista Drive	Torrington	CT	06790			Torrington Transfer Station
Echo Lake Road	Watertown	CT	06795			Watertown Transfer Station
140/217 Sadds Mill Road	Ellington	CT	06029		Closed 1993/ January 2013	Ellington Landfill and Transfer Station
866 River Road (Route 110)	Shelton	CT	06484		Closed 1998	Shelton Landfill
109 Nichols Drive	Waterbury	CT	06708		Closed November, 2009	Waterbury Landfill
Pent Road	Wallingford	CT	06492			Adjacent to the Wallingford Landfill
						See note(A) below
						See note(B) below
						See note(C) below
						See note(D) below
<u>Authority Leased Property</u>						
Street Address	City	State	Zip		Property Use	
Town Dump Road	Essex	CT	06442		Owned by the Town of Essex	Essex Transfer Station
<u>Authority Property with access agreements</u>						
Street Address	City	State	Zip		Property Use	
189 Leibert Road	Hartford	CT	06120		Stopped Operating 12/2008	Hartford Landfill
						See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. Authority owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. Authority owns former Thompson Family Land Trust property: 58 acres (plume control)
4. Authority owns former Art Barber property: 20 acres (plume control)
5. Authority owns former Charette property: 1.3 acres (plume control)
6. Authority owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. Authority owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.