



Dissolution Authority

300 Maxim Rd . Hartford . Connecticut . 06114 . Telephone (860) 757-7700 . Fax (860) 757-7725

February 8, 2024

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of MIRA Dissolution Authority Operations
For the Quarter Ending December 31, 2023

Dear Governor Lamont:

Attached please find the quarterly report of operations of the MIRA Dissolution Authority (the "Authority") for the Second Quarter of Fiscal Year 2024 (October 1, 2023 through December 31, 2023) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7722.

Best regards,

Mark Daley
President & CFO

cc: Cheryl Kaminsky, Comptroller



Dissolution Authority

MIRA DISSOLUTION AUTHORITY

A Component Unit of the State of Connecticut

CT GENERAL STATUTES SECTION 22a-263

QUARTERLY REPORT

FOR

QUARTER ENDING DECEMBER 31, 2023

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

Name	RFS (Y/N)	Type of Contract	Revenues (Expenses)	Project
TRC Environmental Corporation	Y	Clean up of leaks, valves - kerosene piping	(\$13,451)	Property Division
Cohn, Birnbaum & Shea, PC	N	Legal Services	(\$20,000)	Mid-Connecticut
TRC Environmental Corporation	Y	Coal Pond Discharge System - operation & maintenance	(\$37,232)	Property Division
Halloran & Sage	Y	Legal Services	(\$5,000)	Property Division
Halloran & Sage	Y	Legal Services	(\$5,000)	Authority
Halloran & Sage	Y	Legal Services	(\$10,000)	Mid-Connecticut
Hooker & Holcomb Investments	N	401K Plan Services	per contract	Authority

Note:

Authority = MIRA Dissolution Authority general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract

STATUS OF OUTSTANDING BONDS ISSUED AS OF DECEMBER 31, 2023.

There are no outstanding bonds as of December 31, 2023.

A schedule of the amounts of waste received and processed in such facilities:

Facility	Tons Received for the Quarter Ending 12/31/23	Tons Processed for the Quarter Ending 12/31/23
CSWS	13,542	-

A budget showing the administrative expenses of the Authority:

Project / Division	Adopted FY2024 Budget (\$000)
CSWS	1,167,245
Property Division	452,766
Landfill Division	38,679
Total	1,658,690

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 12/31/23 (\$000)⁽¹⁾	Redistribution for the Quarter Ending 12/31/23 (\$000)	Accrual⁽²⁾ for Redistribution for the Quarter Ending 12/31/23 (\$000)
CSWS ⁽³⁾	\$ 1,949	\$ -	\$ -
Landfill Division	\$ 88	\$ -	\$ -
Mid-Connecticut Project	\$ -	\$ -	\$ -
Property Division	\$ 477	\$ -	\$ -

⁽¹⁾ Revenues include Operating and Investment income.

⁽²⁾ There are no accruals for the redistribution for quarter ending 9/30/23.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for October 1, 2023 through December 31, 2023 are as follows:

Tier 1 short-term	\$ 116.00
Tier 1 long-term	\$ 118.00
Tier 2	-
Tier 3	-

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Short (MSW & Recycling)

Canaan
Chester
Clinton
Colebrook
Cornwall
Durham
Goshen
Haddam
Killingworth
Lyme
Middlebury
Middlefield
Norfolk
North Canaan
Old Saybrook
RRDD#1 (a)
Salisbury
Sharon
Westbrook

Tier 1 Long (MSW & Recycling)

Deep River
Essex

Tier 1 Long (MSW only)

n/a

T2 (MSW Only)

n/a

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

<u>Authority Owned Property</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
6 Howard Avenue	Bridgeport	CT	06604	Authority owns land only	Land is leased to Wheelabrator	
171 Murphy Road	Hartford	CT	06114		Adjacent to CSWS Recycling Center	
211 Murphy Road	Hartford	CT	06114		Recycling Center and Trash Museum	
300 Maxim Road	Hartford	CT	06114	Constitutes the CSWS Waste-to-Energy Facility	WPF Facility	
1 Reserve Road	Hartford	CT	06114		PBF Facility	
1 Reserve Road	Hartford	CT	06114		Jets Facility	
Vista Drive	Torrington	CT	06790		Torrington Transfer Station	
Echo Lake Road	Watertown	CT	06795		Watertown Transfer Station	
140/217 Sadds Mill Road	Ellington	CT	06029	Closed 1993/ January 2013	Ellington Landfill and Transfer Station	See note (A) below
866 River Road (Route 110)	Shelton	CT	06484	Closed 1998	Shelton Landfill	See note(B) below
109 Nichols Drive	Waterbury	CT	06708	Closed November, 2009	Waterbury Landfill	See note(C) below
Pent Road	Wallingford	CT	06492		Adjacent to the Wallingford Landfill	See note(D) below
<u>Authority Leased Property</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
Town Dump Road	Essex	CT	06442	Owned by the Town of Essex	Essex Transfer Station	
<u>Authority Property with access agreements</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
189 Leibert Road	Hartford	CT	06120	Stopped Operating 12/2008	Hartford Landfill	See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. Authority owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. Authority owns former Thompson Family Land Trust property: 58 acres (plume control)
4. Authority owns former Art Barber property: 20 acres (plume control)
5. Authority owns former Charette property: 1.3 acres (plume control)
6. Authority owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. Authority owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.