



Dissolution Authority

300 Maxim Road • Hartford • Connecticut • 06114 • Telephone (860) 757-7700 • Fax (860) 757-7725

October 31, 2023

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of Materials Innovation and Recycling Authority Operations
For the Quarter Ending June 30, 2023

Dear Governor Lamont:

As you know, Public Act 23-170 created the MIRA Dissolution Authority (the "Authority") as successor to the Materials Innovation and Recycling Authority (MIRA). The Authority replaced MIRA effective July 1, 2023 and is charged with undertaking and completing any action commenced by MIRA.

Attached please find the quarterly report of operations of MIRA for the Fourth Quarter of Fiscal Year 2023 (April 1, 2023 through June 30, 2023) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

MIRA operated the Connecticut Solid Waste System (CSWS) and separately maintained a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remained active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7722.

Best regards,

Mark Daley
President

cc: Cheryl Kaminsky, Comptroller



**MATERIALS INNOVATION AND
RECYCLING AUTHORITY**

A Component Unit of the State of Connecticut

CT GENERAL STATUTES SECTION 22a-263

QUARTERLY REPORT

FOR

QUARTER ENDING JUNE 30, 2023

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

Name	RFS (Y/N)	Type of Contract	Revenues (Expenses)	Project
Halloran & Sage	Y	Legal Services	(\$75,000)	Authority
Halloran & Sage	Y	Legal Services	(\$50,000)	CSWS
Nextera Energy Marketing LLC	Y	Management Services Agreement	(\$78,650)	CSWS
City of Hartford	N	PILOT Payment	(\$1,500,000)	CSWS

Note:

Authority = MIRA general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract in most cases

STATUS OF OUTSTANDING BONDS ISSUED AS OF JUNE 30, 2023.

There are no outstanding bonds as of June 30, 2023.

A schedule of the amounts of waste received and processed in such facilities:

Facility	Tons Received⁽¹⁾ for the Quarter Ending 6/30/23	Tons Processed⁽²⁾ for the Quarter Ending 6/30/23
CSWS	17,228	-

A budget showing the administrative expenses of the Authority:

Project / Division	Adopted FY2023 Budget (\$000)
CSWS	1,960,267
Property Division	511,149
Landfill Division	54,027
Total	2,525,443

⁽¹⁾ Tons received represents tons delivered to our facilities.

⁽²⁾ Tons processed represents tons that have been combusted. Combustion ceased mid July 2022 and all waste deliveries now are now processed or transferred out of CSWS.

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 6/30/23 (\$000) ⁽¹⁾	Redistribution for the Quarter Ending 6/30/23 (\$000)	Accrual ⁽²⁾ for Redistribution for the Quarter Ending 6/30/23 (\$000)
CSWS	\$ 2,367	\$ -	\$ -
Landfill Division	\$ 132	\$ -	\$ -
Mid-Connecticut Project	\$ 1	\$ -	\$ -
Property Division	\$ 1,930	\$ -	\$ -

⁽¹⁾ Revenues include Operating and Investment income.

⁽²⁾ There are no accruals for the redistribution for quarter ending 6/30/23.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for April 1, 2023 through June 30, 2023 are as follows:

Tier 1 short-term	\$ 111.00
Tier 1 long-term	\$ 116.00
Tier 2	-
Tier 3	-

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Short (MSW & Recycling)

Canaan
Chester
Clinton
Colebrook
Cornwall
Durham
Goshen
Haddam
Killingworth
Lyme
Middlebury
Middlefield
Norfolk
North Canaan
Old Saybrook
RRDD#1 (a)
Salisbury
Sharon
Westbrook

Tier 1 Long (MSW & Recycling)

Deep River
Essex

Tier 1 Long (MSW only)

n/a

T2 (MSW Only)

n/a

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

<u>MIRA Owned Property</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
6 Howard Avenue	Bridgeport	CT	06604	MIRA owns land only	Land is leased to Wheelabrator	
171 Murphy Road	Hartford	CT	06114		Adjacent to CSWS Recycling Center	
211 Murphy Road	Hartford	CT	06114		Recycling Center and Trash Museum	
300 Maxim Road	Hartford	CT	06114	Constitutes the CSWS Waste-to-Energy Facility	WPF Facility	
1 Reserve Road	Hartford	CT	06114		PBF Facility	
1 Reserve Road	Hartford	CT	06114		Jets Facility	
Vista Drive	Torrington	CT	06790		Torrington Transfer Station	
Echo Lake Road	Watertown	CT	06795		Watertown Transfer Station	
140/217 Sadds Mill Road	Ellington	CT	06029	Closed 1993/ January 2013	Ellington Landfill and Transfer Station	See note (A) below
866 River Road (Route 110)	Shelton	CT	06484	Closed 1998	Shelton Landfill	See note(B) below
109 Nichols Drive	Waterbury	CT	06708	Closed November, 2009	Waterbury Landfill	See note(C) below
Pent Road	Wallingford	CT	06492		Adjacent to the Wallingford Landfill	See note(D) below
<u>MIRA Leased Property</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
Town Dump Road	Essex	CT	06442	Owned by the Town of Essex	Essex Transfer Station	
200 Corporate Place- Suite 202	Rocky Hill	CT	06067		Office Space	
<u>MIRA Property with access agreements</u>						
<u>Street Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>		<u>Property Use</u>	
189 Leibert Road	Hartford	CT	06120	Stopped Operating 12/2008	Hartford Landfill	See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. MIRA owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. MIRA owns former Thompson Family Land Trust property: 58 acres (plume control)
4. MIRA owns former Art Barber property: 20 acres (plume control)
5. MIRA owns former Charette property: 1.3 acres (plume control)
6. MIRA owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. MIRA owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.