



Dissolution Authority

300 Maxim Rd . Hartford . Connecticut . 06114 . Telephone (860) 757-7700 . Fax (860) 757-7725

November 7, 2023

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of MIRA Dissolution Authority Operations
For the Quarter Ending September 30, 2023

Dear Governor Lamont:

Attached please find the quarterly report of operations of the MIRA Dissolution Authority (the "Authority") for the First Quarter of Fiscal Year 2024 (July 1, 2023 through September 30, 2023) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Best regards,

A handwritten signature in blue ink, appearing to read "Mark Daley", is positioned above the typed name.

Mark Daley
President & CFO

cc: Cheryl Kaminsky, Comptroller



MIRA DISSOLUTION AUTHORITY

A Component Unit of the State of Connecticut

CT GENERAL STATUTES SECTION 22a-263

QUARTERLY REPORT

FOR

QUARTER ENDING SEPTEMBER 30, 2023

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

Name	RFS (Y/N)	Type of Contract	Revenues (Expenses)	Project
All American Waste	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$7,659	CSWS
All Waste Incorporated	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$600,360	CSWS
Allied Sanitation	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$0	CSWS
American Carting Company Inc	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$0	CSWS
CWPM	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$29,677	CSWS
Goduti Waste & Recycling LLC	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$12,501	CSWS
Hometown Waste LLC	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$96,618	CSWS
James Carlson dba Pete's Waste Removal	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$28,004	CSWS
Jansky's Rubbish Removal Company	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$0	CSWS
Joe Rocco Carting Inc	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$0	CSWS
Johns Refuse and Recycling LLC	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$23,331	CSWS
Olsen's Sanitation Co LLC	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$1,183	CSWS
Paines Inc	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$75,327	CSWS
Richard Riggio and Sons Inc	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$48	CSWS
Solari Brothers Carting LLC	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$15,971	CSWS
USA Hauling & Recycling	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$197,698	CSWS
USA Waste & Recycling Inc	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$1,627	CSWS
Valley 82 Holding Corp dba Welsh Sanitation Service	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$8,027	CSWS
Williamantic Waste Paper Company Inc	N	1 year Solid Waste/Recyclables Hauler Delivery Agreement	\$0	CSWS
Halloran & Sage	N	3 year legal services agreement	per contract	All Divisions
Kainen, Escalera & McHale PC	N	3 year legal services agreement	per contract	All Divisions
Updike, Kelly & Spellacy, PC	N	3 year legal services agreement	per contract	All Divisions
West Group Law PLLC	N	3 year legal services agreement	per contract	All Divisions
Cohn, Birnbaum & Shea, PC	N	3 year legal services agreement	per contract	All Divisions
Crumbie Law Group, LLC	N	3 year legal services agreement	per contract	All Divisions
Zangari, Cohn, Cuthbertson, Duhi & Grello PC	N	3 year legal services agreement	per contract	All Divisions
East River Energy Inc	N	Jet fuel sale and removal	\$206,250	Property Division
State of CT, Office of the Comptroller	N	Partnership Plan - BlueCross Blue Shield - medical insurance	per contract	Authority
Kainen, Escalera & McHale PC	Y	Legal services - Employment Matters	\$10,000	Authority
Halloran & Sage	Y	Legal services	\$50,000	Authority
Halloran & Sage	Y	Legal services	\$50,000	CSWS
A.J. Belliveau Railroad Construction Inc	Y	service agreement	per contract	Property Division

Note:

Authority = MIRA general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract

STATUS OF OUTSTANDING BONDS ISSUED AS OF SEPTEMBER 30, 2023.

There are no outstanding bonds as of September 30, 2023.

A schedule of the amounts of waste received and processed in such facilities:

Facility	Tons Received for the Quarter Ending 9/30/23	Tons Processed for the Quarter Ending 9/30/23
CSWS	16,487	-

A budget showing the administrative expenses of the Authority:

Project / Division	Adopted FY2024 Budget (\$000)
CSWS	1,167,245
Property Division	452,766
Landfill Division	38,679
Total	1,658,690

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 9/30/23 (\$000)⁽¹⁾	Redistribution for the Quarter Ending 9/30/23 (\$000)	Accrual⁽²⁾ for Redistribution for the Quarter Ending 9/30/23 (\$000)
CSWS ⁽³⁾	\$ 2,237	\$ -	\$ -
Landfill Division	\$ 40	\$ -	\$ -
Mid-Connecticut Project	\$ 1	\$ -	\$ -
Property Division	\$ 479	\$ -	\$ -

⁽¹⁾ Revenues include Operating and Investment income.

⁽²⁾ There are no accruals for the redistribution for quarter ending 9/30/23.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for July 1, 2023 through September 30, 2023 are as follows:

<i>Tier 1 short-term</i>	\$	116.00
<i>Tier 1 long-term</i>	\$	118.00
<i>Tier 2</i>	\$	-
<i>Tier 3</i>	\$	-

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Short (MSW & Recycling)

Canaan
Chester
Clinton
Colebrook
Cornwall
Durham
Goshen
Haddam
Killingworth
Lyme
Middlebury
Middlefield
Norfolk
North Canaan
Old Saybrook
RRDD#1 (a)
Salisbury
Sharon
Westbrook

Tier 1 Long (MSW & Recycling)

Deep River
Essex

Tier 1 Long (MSW only)

n/a

T2 (MSW Only)

n/a

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

MIRA Owned Property						
Street Address	City	State	Zip		Property Use	
6 Howard Avenue	Bridgeport	CT	06604		MIRA owns land only	Land is leased to Wheelabrator
171 Murphy Road	Hartford	CT	06114			Adjacent to CSWS Recycling Center
211 Murphy Road	Hartford	CT	06114			Recycling Center and Trash Museum
300 Maxim Road	Hartford	CT	06114		Constitutes the CSWS Waste-to-Energy Facility	WPF Facility
1 Reserve Road	Hartford	CT	06114			PBF Facility
1 Reserve Road	Hartford	CT	06114			Jets Facility
Vista Drive	Torrington	CT	06790			Torrington Transfer Station
Echo Lake Road	Watertown	CT	06795			Watertown Transfer Station
140/217 Sadds Mill Road	Ellington	CT	06029		Closed 1993/ January 2013	Ellington Landfill and Transfer Station
866 River Road (Route 110)	Shelton	CT	06484		Closed 1998	Shelton Landfill
109 Nichols Drive	Waterbury	CT	06708		Closed November, 2009	Waterbury Landfill
Pent Road	Wallingford	CT	06492			Adjacent to the Wallingford Landfill
						See note(D) below
MIRA Leased Property						
Street Address	City	State	Zip		Property Use	
Town Dump Road	Essex	CT	06442		Owned by the Town of Essex	Essex Transfer Station
200 Corporate Place- Suite 202	RockyHill	CT	06067			Office Space
MIRA Property with access agreements						
Street Address	City	State	Zip		Property Use	
189 Leibert Road	Hartford	CT	06120		Stopped Operating 12/2008	Hartford Landfill
						See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. MIRA owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. MIRA owns former Thompson Family Land Trust property: 58 acres (plume control)
4. MIRA owns former Art Barber property: 20 acres (plume control)
5. MIRA owns former Charette property: 1.3 acres (plume control)
6. MIRA owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. MIRA owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.