

06114 . Telephone (860) 757-7700 . Fax (860) 757-7740 Connecticut . 300 Maxim Rd . Hartford .

March 9, 2023

The Honorable Ned Lamont Governor State of Connecticut **Executive Chambers** State Capitol Hartford, CT 06106

RE:

Connecticut General Statutes Section 22a-263

Ouarterly Report of Materials Innovation and Recycling Authority Operations

For the Quarter Ending December 31, 2022

Dear Governor Lamont:

Attached please find the quarterly report of operations of the Materials Innovation and Recycling Authorityⁱ (the "Authority") for the Second Quarter of Fiscal Year 2023 (October 1, 2022) through December 31, 2022) as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7722.

Best regards,

Mulay

Mark Daley President

Cheryl Kaminsky, Comptroller cc:

Formerly Connecticut Resources Recovery Authority



MATERIALS INNOVATION AND RECYCLING AUTHORITY

A Component Unit of the State of Connecticut

CT GENERAL STATUES SECTION 22a-263 QUARTERLY REPORT FOR QUARTER ENDING DECEMBER 31, 2022

* A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

N.Y.	DEC (M/N)	Type of Contract	Revenues (Expenses)	Project
Name	RFS (Y/N)			
Arora, Kanchan	Y	1st Ammendment Personal Services Agreement	per contract	Authority
Country Transfer LLC	N	Delivery of Interruptible Waste	per contract	CSWS
Disposal Plus LLC	N	One Year Solid Waste & Recyclables Hybrid Small Hauler Delivery Agreement	\$0	CSWS
Freeman Companies	N	Engineering Consulting and Power Products Professional Services	per contract	CSWS
Goduti Waste and Recycling LLC	N	One Year Solid Waste & Recyclables Hauler Delivery Agreemnt	\$2,757	CSWS
Halloran & Sage LLP	Y	Legal Services	per contract	Property Division
Hooker and Holcomb	N	401K Plan Services	per contract	Authority
Kainen, Escalera and McHale, PC	Y	Legal Services	(\$70,000)	Authority
Kainen, Escalera and McHale, PC	Y	Legal Services	per contract	Authority
Mettler Toledo	N	Purchase and Installation of Truck Scale Software	per contract	CSWS
Oak Ridge Waste and Recycling of CT LLC	N	One Year Solid Waste & Recyclables Hybrid Small Hauler Delivery Agreement	\$0	CSWS
SCS Engineers	N	Engineering Consulting and Power Products Professional Services	per contract	CSWS
TRC Environmental Corporation	Y	Engineering Consulting and Power Products Professional Services	per contract	CSWS
Vimini Valuation Services LLC	N	Commercial and Industrial Real Estate Service	per contract	Property Division
Waste Materials Trucking Company Inc	N	One Year Solid Waste & Recyclables Hybrid Small Hauler Delivery Agreement	\$0	CSWS
Weston & Sampson Engineers Inc	N	Engineering Consulting and Power Products Professional Services	per contract	CSWS

Note

Authority = MIRA general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract

STATUS OF OUTSTANDING BONDS ISSUED AS OF DECEMBER 31, 2022.

There are no outstanding bonds as of December 31, 2022.

A schedule of the amounts of waste received and processed in such facilities:

	Tons Received ⁽¹⁾ for	Tons Processed ⁽²⁾
	the Quarter Ending	for the Quarter
Facility	12/31/22	Ending 12/31/22
CSWS	13,305	

A budget showing the administrative expenses of the Authority:

	Adopted FY2023
Project / Division	Budget (\$000)
CSWS	1,960,267
Property Division	511,149
Landfill Division	54,027
Total	2,525,443

⁽¹⁾ Tons received represents tons deliverd to our facilities.

⁽²⁾ Tons processed represents tons that have been combusted. Cumbstion ceased mid July 2022 and all waste deliveries now are now processed or transferred out of CSWS.

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	_	levenues recei Quarter Endii		(Redistribution for the Quarter Ending 12/31/22 (\$000)	al ⁽²⁾ for Redistribution or the Quarter Ending 12/31/22 (\$000)
CSWS (3)	\$		2,800	\$		\$ · · · · · · · · · · · · · · · · · · ·
Landfill Division	\$		51	\$		\$
Mid-Connecticut Project	\$		3963	\$		\$
Property Division	\$		2,679	\$	*	\$

⁽¹⁾ Revenues include Operating and Investment income.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for October 1, 2022 through December 31, 2022 are as follows:

Tier 1 short-term	\$	111.00
Tier I long-term	\$	116,00
Tier 2	\$	-
Tier 3	<i>\$</i>	

The non-member tipping fees vary by individual contract.

⁽²⁾ There are no accruals for the redistribution for quarter ending 12/31/22.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Short (MSW & Recycling)

Tier 1 Long (MSW & Recycling)

Canaan

Deep River

Chester

Essex

Clinton Colebrook

Cornwall

Tier 1 Long (MSW only)

Durham

n/a

Goshen

Haddam

Lyme

Killingworth

T2 (MSW Only)

Middlebury

n/a

Middlefield

Norfolk

T3 (MSW & Recycling)

North Canaan

n/a

Old Saybrook

RRDD#1 (a) Salisbury

T4 (MSW & Recycling)

Sharon Westbrook

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

				MIRA Owned Property		
Street Address	City	State	Zip		Property Use	
6 Howard Avenue	Bridgeport	CT	06604	MIRA owns land only	Land is leased to Wheelabrator	
171 Murphy Road	Hartford	CT	06114		Adjacent to CSWS Recycling Center	
211 Murphy Road	Hartford	CT	06114		Recycling Center and Trash Museum	
300 Maxim Road	Hartford	CT	06114	Constitutes the CSWS Waste-	WPF Facility	
1 Reserve Road	Hartford	CT	06114	to-Energy Facility	PBF Facility	
1 Reserve Road	Hartford	CT	06114		Jets Facility	
Vista Drive	Torrington	CT	06790		Torrington Transfer Station	
Echo Lake Road	Watertown	CT	06795		Watertown Transfer Station	
140/217 Sadds Mill Road	Ellington	CT	06029	Closed 1993/ January 2013	Ellington Landfill and Transfer Station	See note (A)below
866 River Road (Route 110)	Shelton	CT	06484	Closed 1998	Shelton Landfill	See note(B) below
109 Nichols Drive	Waterbury	CT	06708	Closed November, 2009	Waterbury Landfill	See note(C) below
Pent Road	Wallingford	CT	06492		Adjacent to the Wallingford Landfill	See note(D) below
				MIRA Leased Property		
Street Address	City	State	Zip		Property Use	
Town Dump Road	Essex	-	06442	Owned by the Town of Essex	Essex Transfer Station	
200 Corporate Place- Suite 202	RockyHill	CT	06067		Office Space	
		N	IIRA I	Property with access agr	eements	
Street Address	City	State	Zip		Property Use	
189 Leibert Road	Hartford		06120	Stopped Operating 12/2008	Hartford Landfill	See note(E) below

(A) Ellington Landfill Site consists of the following:

- 1. Landfill proper (27 acres)
- 2. MIRA owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
- 3. MIRA owns former Thompson Family Land Trust property: 58 acres (plume control)
- 4. MIRA owns former Art Barber property: 20 acres (plume control)
- 5. MIRA owns former Charette property: 1.3 acres (plume control)
- 6. MIRA owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

- 1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
- 2. MIRA owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

- Landfill is owned by MIRA (5.2 acres)
- 2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.