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March 3, 2022

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of Materials Innovation and Recycling Authority Operations
For the Quarter Ending December 31, 2021

Dear Governor Lamont:

Attached please find the quarterly report of operations of the Materials Innovation and Recycling Authority¹ (the "Authority") for the Second Quarter of Fiscal Year 2022 (October 01, 2021 through December 31, 2021) as required by Connecticut General Statutes Section 22a-263 (the "Statute").


The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Best regards,

A handwritten signature in black ink, appearing to read "TD Kirk", is written over the typed name.

Thomas D. Kirk
President

cc: Mark Daley, Chief Financial Officer 
Laurie Hunt, Esq., Director of Legal Services
Cheryl Kaminsky, Manager of Accounting and Financial Reporting
Tina Mateo, Assistant Director of Budgets and Cash Management

¹ Formerly Connecticut Resources Recovery Authority



**MATERIALS INNOVATION AND
RECYCLING AUTHORITY**

A Component Unit of the State of Connecticut

CT GENERAL STATUTES SECTION 22a-263

QUARTERLY REPORT

FOR

QUARTER ENDING DECEMBER 31, 2021

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

Name	RFS (Y/N)	Type of Contract	Revenues (Expenses)	Project
Kainen, Escalera and McHale PC	Y	Legal Services - Employment Matters	(\$15,000)	Authority
Halloran & Sage, LLP	Y	Legal Services - Property Division	(\$5,000)	Property Division
Halloran & Sage, LLP	Y	Legal Services - Authority Budget	(\$25,000)	Authority
Halloran & Sage, LLP	Y	Legal Services - CSWS	(\$25,000)	CSWS
Halloran & Sage, LLP	Y	Legal Services - Landfill Division	(\$5,000)	Landfill Division
Halloran & Sage, LLP	Y	Legal Services - NAES Litigation	(\$80,000)	CSWS
Project Management Associates, LLC	Y	Bi-Annual Solid Waste Compliance Audits	(\$9,900)	CSWS
Murphy Road Recycling LLC	N	Use and Maintenance Agreement	per contract	CSWS
Nextera Energy Power Marketing LLC	N	Electricity Sales	per contract	Property Division/CSWS

Note:

Authority = MIRA general administrative expenses

PD = Property Division

CSWS = Connecticut Solid Waste System

Expenses are contracted amounts

Revenues are actual revenues earned

Above list includes multiple requests for services generated from a single contract with a vendor

Contracts are listed based on effective date of the contract

STATUS OF OUTSTANDING BONDS ISSUED AS OF DECEMBER 31, 2021.

There are no outstanding bonds as of December 31, 2021.

A schedule of the amounts of waste received and processed in such facilities:

Facility	Tons Received for the Quarter Ending 12/31/21	Tons Processed for the Quarter Ending 12/31/21
<u>CSWS</u>	<u>125,258</u>	<u>121,682</u>

A budget showing the administrative expenses of the Authority:

Project / Division	Adopted FY2022 Budget (\$000)
CSWS	2,482,915
Property Division	721,684
Landfill Division	79,158
Total	<u><u>3,283,757</u></u>

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 12/31/21 (\$000) ⁽¹⁾	Redistribution for the Quarter Ending 12/31/21 (\$000)	Accrual ⁽²⁾ for Redistribution for the Quarter Ending 12/31/21 (\$000)
CSWS ⁽³⁾	\$ 17,715	\$ -	\$ -
Landfill Division	\$ 54	\$ -	\$ -
Mid-Connecticut Project	\$ -	\$ -	\$ -
Property Division	\$ 2,551	\$ -	\$ -

⁽¹⁾ Revenues include Operating and Investment income.

⁽²⁾ There are no accruals for the redistribution for quarter ending 12/31/21.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for October 1, 2021 through December 31, 2021 are as follows:

Tier 1 short-term	\$ 107.00
Tier 1 long-term	\$ 105.00
Tier 2	\$ 109.00
Tier 3	\$ -

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Long (MSW & Recycling)

Avon
Bethlehem
Bloomfield
Canaan
Canton
Chester
Clinton
Colebrook
Cornwall
Deep River
Durham
East Granby
East Hampton
Ellington
Essex
Farmington
Granby
Glastonbury
Goshen
Harwinton
Haddam
Hartford
Killingworth
Litchfield
Lyme
Marlborough
Middlebury
Middlefield
Naugatuck
Newington
Norfolk
North Canaan
Old Lyme
Old Saybrook
Portland
Rocky Hill
RRDD#1 (a)
Salisbury
Sharon
Simsbury
Torrington
Thomaston
Watertown
Wethersfield
Woodbury

Tier 1 Long (MSW only)

n/a

Tier 1 Short (MSW & Recycling)

Westbrook - Effective 11/1/17

T2 (MSW Only)

Manchester

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winchester, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

MIRA Owned Property						
Street Address	City	State	Zip		Property Use	
6 Howard Avenue	Bridgeport	CT	06604		MIRA owns land only	Land is leased to Wheelabrator
171 Murphy Road	Hartford	CT	06114			Adjacent to CSWS Recycling Center
211 Murphy Road	Hartford	CT	06114			Recycling Center and Trash Museum
300 Maxim Road	Hartford	CT	06114		Constitutes the CSWS Waste-to-Energy Facility	WPF Facility
1 Reserve Road	Hartford	CT	06114			PBF Facility
1 Reserve Road	Hartford	CT	06114			Jets Facility
Vista Drive	Torrington	CT	06790			Torrington Transfer Station
Echo Lake Road	Watertown	CT	06795			Watertown Transfer Station
140/217 Sadds Mill Road	Ellington	CT	06029		Closed 1993/ January 2013	Ellington Landfill and Transfer Station
866 River Road (Route 110)	Shelton	CT	06484		Closed 1998	Shelton Landfill
109 Nichols Drive	Waterbury	CT	06708		Closed November, 2009	Waterbury Landfill
Pent Road	Wallingford	CT	06492			Adjacent to the Wallingford Landfill
						See note(A) below
						See note(B) below
						See note(C) below
						See note(D) below
MIRA Leased Property						
Street Address	City	State	Zip		Property Use	
Town Dump Road	Essex	CT	06442		Owned by the Town of Essex	Essex Transfer Station
200 Corporate Place- Suite 202	RockyHill	CT	06067			Office Space
MIRA Property with access agreements						
Street Address	City	State	Zip		Property Use	
189 Leibert Road	Hartford	CT	06120		Stopped Operating 12/2008	Hartford Landfill
						See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. MIRA owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. MIRA owns former Thompson Family Land Trust property: 58 acres (plume control)
4. MIRA owns former Art Barber property: 20 acres (plume control)
5. MIRA owns former Charette property: 1.3 acres (plume control)
6. MIRA owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. MIRA owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed, owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered into a site access agreement with City of Hartford.