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June 3, 2020

The Honorable Ned Lamont
Governor
State of Connecticut
Executive Chambers
State Capitol
Hartford, CT 06106

RE: Connecticut General Statutes Section 22a-263
Quarterly Report of Materials Innovation and Recycling Authority Operations
For the Quarter Ending March 31, 2020

Dear Governor Lamont:

Attached please find the quarterly report of operations of the Materials Innovation and Recycling Authority¹ (the "Authority") for the third Quarter of Fiscal Year 2020 (January 1, 2020 through March 31, 2020) as required by Connecticut General Statutes Section 22a-263 (the "Statute").


The Authority operates the Connecticut Solid Waste System (CSWS) and separately maintains a Property Division and Landfill Division for reporting its other financial activities. The Authority's Mid-Connecticut project remains active only for close out purposes. Therefore, the Statute requirements are reported separately for each project and division.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Best regards,

A handwritten signature in blue ink, appearing to read "TD Kirk", is written over the "Best regards," text.

Thomas D. Kirk
President

cc: Mark Daley, Chief Financial Officer 
Laurie Hunt, Esq., Director of Legal Services
Cheryl Kaminsky, Manager of Accounting and Financial Reporting
Jeffrey Duvall, Director of Budgets and Cash Management

¹ Formerly Connecticut Resources Recovery Authority



**MATERIALS INNOVATION AND
RECYCLING AUTHORITY**
A Component Unit of the State of Connecticut

**CT GENERAL STATUTES SECTION 22a-263
QUARTERLY REPORT
FOR
QUARTER ENDING MARCH 31, 2020**

▪ A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities:

Name	RFS (Y/N)	Type of Contract	Revenues (Expenses)	Project
Caterpillar Financial Services Corp	N	Lease to purchase new 966M Caterpillar wheel loader	(\$501,495)	CSWS
Diversified Technology Consultants	N	3 yr on call Engineering, Consulting and Power-Products Professional Services	TBD via future RFS (if any)	CSWS
E.T. & L. Corp/Tects America Corp	N	Settlement & Release Agreement	(\$100,000)	Landfill Division
Halloran & Sage, LLP	Y	General Counsel - Resource Rediscovery	(\$100,000)	General Fund
Halloran & Sage, LLP	Y	General Counsel - CSWS	(\$100,000)	CSWS
Halloran & Sage, LLP	Y	General Counsel - FCR	(\$200,000)	CSWS
HDR Engineering, Inc	Y	Operations, maintenance & training audit - CSWS RRF	(\$49,200)	CSWS
HRP Associates, Inc	Y	Design/repair concrete tip floor structural slab section-Watertown transfer station	(\$1,500)	CSWS
HRP Associates, Inc	Y	Construction Phase Engineering Support - Watertown transfer station	(\$3,750)	CSWS
People's United Insurance Agency	N	Health & Welfare services broker of record	(less than \$50,000)	General Fund
USS Shelton Solar, LLC	N	Memorandum of Option Agreement	\$2,000	Landfill Division
Wallingford Renewable Energy, LLC	N	Ground Lease	\$0	Landfill Division

STATUS OF OUTSTANDING BONDS ISSUED AS OF MARCH 31, 2020.

There are no outstanding bonds as of March 31, 2020.

A schedule of the amounts of waste received and processed in such facilities:

Facility	Tons Received for the Quarter Ending 3/31/2020	Tons Processed for the Quarter Ending 3/31/2020
CSWS	133,907	129,797

A budget showing the administrative expenses of the Authority:

Project / Division	Adopted FY2020 Budget (\$000)
CSWS	2,539,585
Property Division	681,166
Landfill Division	93,248
Total	3,313,999

A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues:

	Revenues received for the Quarter Ending 3/31/2020 (\$000)⁽²⁾	Redistribution ⁽¹⁾ for the Quarter Ending 3/31/2020 (\$000)	Accrual⁽³⁾ for Redistribution for the Quarter Ending 3/31/2020 (\$000)
CSWS ⁽³⁾	\$ 15,102	\$ -	\$ -
Landfill Division	\$ 149	\$ -	\$ -
Mid-Connecticut Project	\$ 6	\$ 1,976	\$ -
Property Division	\$ 3,576	\$ -	\$ -

⁽¹⁾ Final distribution of Mid Connecticut funds to participating municipalities.

⁽²⁾ Revenues include Operating and Investment income.

⁽³⁾ There are no accruals for the redistribution for quarter ending 3/31/2020.

Note: Member tipping fees are established based on the municipality's tiered contractual arrangement.

The tiered rates for January 31, 2020 through March 31, 2020 are as follows:

<i>Tier 1 short-term</i>	\$	85.00
<i>Tier 1 long-term</i>	\$	83.00
<i>Tier 2</i>	\$	87.00
<i>Tier 3</i>	\$	83.00

The non-member tipping fees vary by individual contract.

A listing of towns participating in the Authority's Connecticut Solid Waste System.

Tier 1 Long (MSW & Recycling)

Avon
Bethlehem
Bloomfield
Canaan
Canton
Chester
Clinton
Colebrook
Cornwall
Deep River
Durham
East Granby
East Hampton
East Hartford
Ellington
Essex
Farmington
Granby
Glastonbury
Goshen
Harwinton
Haddam
Hartford
Killingworth
Litchfield
Lyme
Marlborough
Middlebury
Middlefield
Naugatuck
Newington
Norfolk
North Branford
North Canaan
Old Lyme
Old Saybrook
Portland
Rocky Hill
Roxbury
RRDD#1 (a)
Salisbury
Sharon
Simsbury
Torrington
Thomaston
Watertown
Wethersfield
Woodbury

Tier 1 Long (MSW only)

n/a

Tier 1 Short (MSW & Recycling)

Westbrook - Effective 11/1/17

T2 (MSW Only)

Manchester

T3 (MSW & Recycling)

n/a

T4 (MSW & Recycling)

n/a

(a) Includes Barkhamsted, Winsted, New Hartford

A listing showing the location of all facilities owned or leased by the Authority:

MIRA Owned Property						
Street Address	City	State	Zip		Property Use	
6 Howard Avenue	Bridgeport	CT	06604		MIRA owns land only	Land is leased to Wheelabrator
171 Murphy Road	Hartford	CT	06114			Adjacent to CSWS Recycling Center
211 Murphy Road	Hartford	CT	06114			Recycling Center and Trash Museum
300 Maxim Road	Hartford	CT	06114		Constitutes the CSWS Waste-to-Energy Facility	WPF Facility
1 Reserve Road	Hartford	CT	06114			PBF Facility
1 Reserve Road	Hartford	CT	06114			Jets Facility
Vista Drive	Torrington	CT	06790			Torrington Transfer Station
Echo Lake Road	Watertown	CT	06795			Watertown Transfer Station
140/217 Sadds Mill Road	Ellington	CT	06029		Closed 1993/ January 2013	Ellington Landfill and Transfer Station
866 River Road (Route 110)	Shelton	CT	06484		Closed 1998	Shelton Landfill
109 Nichols Drive	Waterbury	CT	06708		Closed November, 2009	Waterbury Landfill
Pent Road	Wallingford	CT	06492			Adjacent to the Wallingford Landfill
						See note(A) below
						See note(B) below
						See note(C) below
						See note(D) below
MIRA Leased Property						
Street Address	City	State	Zip		Property Use	
Town Dump Road	Essex	CT	06442		Owned by the Town of Essex	Essex Transfer Station
200 Corporate Place- Suite 202	Rocky Hill	CT	06067			Office Space
MIRA Property with access agreements						
Street Address	City	State	Zip		Property Use	
189 Leibert Road	Hartford	CT	06120		Stopped Operating 12/2008	Hartford Landfill
						See note(E) below

(A) Ellington Landfill Site consists of the following:

1. Landfill proper (27 acres)
2. MIRA owns adjacent parcel upon which Transfer Station is located (14 acres) Ellington Transfer Station
3. MIRA owns former Thompson Family Land Trust property: 58 acres (plume control)
4. MIRA owns former Art Barber property: 20 acres (plume control)
5. MIRA owns former Charette property: 1.3 acres (plume control)
6. MIRA owns former B&L Dev Corp property: 5.3 acres (plume control)

(B) Shelton Landfill Site consists of the following:

1. Landfill proper (SMUs = 49 acres; entire property = 110 acres)
 - a. Includes 1.2 acres leased to City of Shelton for Muni Transfer Station Operation
2. MIRA owns Former Crump Parcel: 6.3 Acres (Plume control)

(C) Waterbury Landfill Site includes the following:

1. Landfill is owned by MIRA (5.2 acres)
2. Adjacent Property (11.8 acres) MIRA retains the property for the benefit of the Bridgeport Project Municipalities

(D) Wallingford Landfill Site includes the following:

1. Former Barbarino Property: 45 Acres (Plume control) (Algonquin Gas Line Easement)

(E) Hartford Landfill Site includes the following:

Owned by City of Hartford

1. Landfill is owned by City of Hartford (SMUs = 96 acres; entire parcel = 124 acres)

Hartford landfill is certified closed as of 2/15. MIRA has installed owns and operates a photovoltaic solar panel system location on a

Hartford landfill is certified closed as of 2/15. MIRA has installed owns and operates a photovoltaic solar panel system location on a portion of the property and therefore MIRA has entered in to a site access agreement with City of Hartford.