

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period

ENTER THIS QTR- 3RD

Agency Name: **Connecticut Resource Recovery Authority** Agency Number:
 Prepared by: **Vicki Arnum** E-mail: **vamum@crra.org** Address:
 Tel. # - **860-757-7738** *Please Submit a copy of this form and Back-Up Sheets via InterOffice Mail to CHR0 @ 25 SIGOURNEY ST, Hartford CT 06106*

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 87,890,250.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 2,042,600.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 510,650.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 127,662.50

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 21,917,106.31		\$ 67,703,108.44	
6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 33,053.81		\$ 130,674.95	

7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. <i>PLEASE CATEGORIZE:</i>				
A) American Indian (N)				
B) Asian (A)				
C) Black (B)	\$ 5,616.00		\$ 14,930.16	
D) Disabled Individual (D)			\$ 1,074.40	
E) Hispanic (H)			\$ -	
F) Iberian Peninsula (I)			\$ -	
G) Disabled American Indian (DN)			\$ -	
H) Disabled Asian American (DA)			\$ -	
I) Disabled Black American (DB)			\$ -	
J) Disabled Hispanic American (DH)			\$ -	
K) Disabled Iberian Peninsula American (DI)			\$ -	
L) Woman (W)	\$ 18,962.11		\$ 66,237.88	
M) Woman American Indian (NW)			\$ -	
N) Woman Asian (AW)			\$ -	
O) Woman Black (BW)			\$ -	
P) Woman Disabled (DW)			\$ -	
Q) Woman Hispanic (HW)	\$ 294.00		\$ 588.00	
R) Woman Iberian Peninsula (IW)			\$ -	
S) Disabled American Indian Woman (DNW)			\$ -	
T) Disabled Asian American Woman (DAW)			\$ -	
U) Disabled Black American Woman (DBW)			\$ -	
V) Disabled Hispanic American Woman (DHW)			\$ -	
W) Disabled Iberian Peninsula American Woman (DIW)			\$ -	
DisBE TOTAL (Lines D, G, H, I, J, K, P, S,T,U, V, & W)	\$ -		\$ 1,074.40	
WBE TOTAL [Lines L - W]	\$ 19,256.11		\$ 42,347.14	
MBE TOTAL {Lines A - W}	\$ 24,872.11		\$ 53,035.70	

DEPARTMENT OF ADMINISTRATIVE SERVICES
 SUPPLIER DIVERSITY PROGRAM SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year
 2014 - 2015

BE SURE TO INCLUDE SUBTOTALS FOR EACH MINORITY CATEGORY!!!

FY QUARTER PERIOD		In reporting data below, does your Agency utilize C.O.R.E.?	YES
If not utilizing C.O.R.E. , DID YOU VALIDATE COMPANY AS A CURRENT SBE AND/OR MBE Yes_X_ No_____			NO

Agency Name:	Connecticut Resources Recovery Authority		
--------------	--	--	--

Report Prepared by:	Vicki Arnum	Agency Number:	
---------------------	-------------	----------------	--

CERTIFIED VENDORS ONLY		ACTUAL EXPENDITURES		SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category	
BCI	MIRA PO	\$ 3,000.00	SBE	
DREAMERS UNLIMITED, INC	MIRA PO	\$ 521.70	SBE	
JOHN WATTS ASSOCIATES	MIRA PO	\$ 500.00	SBE	
NEWINGTON ELECTRIC CO., INC.	MIRA PO	\$ 198.00	SBE	
PRIMARY LANDSCAPING, LLC	MIRA PO	\$ 3,962.00	SBE	
Sub-Total of SBE		\$ 8,181.70		
NORTHEAST NEWS TODAY, INC.	MIRA PO	\$ 300.00	MBE-B	
SIR SPEEDY PRINTING BLOOMFIELD	MIRA PO	\$ 5,316.00	MBE-B	
Sub-Total MBE - B		\$ 5,616.00		
LA VOS HISPANA	MIRA PO	\$ 294.00	MBE-HW	
Sub-Total MBE - HW		\$ 294.00		
CENTRAL MECHANICAL SERVICES, INC.	MIRA PO	\$ 1,624.16	MBE-W	
NEW ENGLAND MASONRY & ROOFING CO.	MIRA PO	\$ 4,102.75	MBE-W	
SIGNATURE MARKETING, LLC	MIRA PO	\$ 1,745.00	MBE-W	
RYAN BUSINESS SYSTEMS INC	MIRA PO	\$ 1,480.20	MBE-W	
THE WALKER GROUP	MIRA PO	\$ 10,010.00	MBE-W	
Sub-Total MBE - W		\$ 18,962.11		
SBE/MBE TOTAL		\$ 33,053.81		