

SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year Quarter **1ST / 2ND / 3RD / 4TH** Fiscal Year Period

ENTER THIS QTR- 3RD

Agency Name:	Connecticut Resource Recovery Authority	Agency Number:	
Prepared by:	Vicki Arnum	E-mail Address:	varnum@crra.org
Tel. # -	860-757-7738	<i>Please Submit a copy of this form and Back-Up Sheets via Inter-Office Mail to CHRO @ 25 SIGOURNEY ST, Hartford CT 06106</i>	

1) TOTAL FUNDS AVAILABLE (ALL SOURCES) FROM YOUR ADOPTED BUDGET Page 1 (Summary Page) From The Annual Goals Calculations Report	\$ 87,890,250.00
2) Amount Available for Small/Minority Business Program after DAS APPROVED DEDUCTIONS/EXEMPTIONS	\$ 2,042,600.00
3) 25% of line # 2 Total - Set Aside - Small/Minority Business Enterprises (Combined)	\$ 510,650.00
4) 25% of line # 3 Total- Set Aside - Minority Business Enterprises only	\$ 127,662.50

	QUARTER	Number	YEAR TO DATE	Number
	TOTALS (\$)	Contracts	TOTALS (\$)	Contracts
5) Total Agency FY Expenditures for Purchases and Contracts	\$ 21,162,654.64		\$ 45,786,074.13	

6) Total Agency FY Expenditures for Purchases and Contracts from Small and Minority Contractors. Combined TOTALS OF SBE AND MBE EXPENDITURES	\$ 40,001.49		\$ 125,956.95	
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7) Total Agency FY Expenditures for Purchases and Contracts from Minority Business Enterprises (MBE) only. <i>PLEASE CATEGORIZE:</i>				
A) American Indian (N)				
B) Asian (A)				
C) Black (B)	\$ 2,587.75		\$ 11,901.91	
D) Disabled Individual (D)			\$ 1,074.40	
E) Hispanic (H)			\$ -	
F) Iberian Peninsula (I)			\$ -	
G) Disabled American Indian (DN)			\$ -	
H) Disabled Asian American (DA)			\$ -	
I) Disabled Black American (DB)			\$ -	
J) Disabled Hispanic American (DH)			\$ -	
K) Disabled Iberian Peninsula American (DI)			\$ -	
L) Woman (W)	\$ 11,815.64		\$ 59,091.41	
M) Woman American Indian (NW)			\$ -	
N) Woman Asian (AW)			\$ -	
O) Woman Black (BW)			\$ -	
P) Woman Disabled (DW)			\$ -	
Q) Woman Hispanic (HW)	\$ 639.00		\$ 933.00	
R) Woman Iberian Peninsula (IW)			\$ -	
S) Disabled American Indian Woman (DNW)			\$ -	
T) Disabled Asian American Woman (DAW)			\$ -	
U) Disabled Black American Woman (DBW)			\$ -	
V) Disabled Hispanic American Woman (DHW)			\$ -	
W) Disabled Iberian Peninsula American Woman (DIW)			\$ -	
DisBE TOTAL (Lines D, G, H, I, J, K, P, S,T,U, V, & W)	\$ -		\$ 1,074.40	
WBE TOTAL [Lines L - W]	\$ 12,454.64		\$ 60,024.41	
MBE TOTAL {Lines A - W}	\$ 15,042.39		\$ 73,000.72	

DEPARTMENT OF ADMINISTRATIVE SERVICES
 SUPPLIER DIVERSITY PROGRAM SMALL/ MINORITY BUSINESS ENTERPRISE QUARTERLY REPORT

Fiscal Year
 2014 - 2015

BE SURE TO INCLUDE SUBTOTALS FOR EACH MINORITY CATEGORY!!!

FY QUARTER PERIOD		In reporting data below, does your Agency utilize C.O.R.E.?	YES
If not utilizing C.O.R.E. , DID YOU VALIDATE COMPANY AS A CURRENT SBE AND/OR MBE Yes_X_ No_____			NO

Agency Name:	Connecticut Resources Recovery Authority		
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Report Prepared by:	Vicki Arnum	Agency Number:	
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CERTIFIED VENDORS ONLY		ACTUAL EXPENDITURES		SPECIFY:
(A) Small Business Enterprise (SBE) OR Minority Business Enterprise (MBE) Vendor Name	(B) State Contract # OR P.O. #	(C) DAS Certified SBE/MBE AMOUNT	(D) MBE Category	
CALVERT SAFE & LOCK LTD	MIRA PO	\$ 25.08	SBE	
CONN COMMUNITY PROVIDERS ASSOC	MIRA PO	\$ 1,987.20	SBE	
HARTFORD SPRINKLER CO INC	MIRA PO	\$ 672.75	SBE	
JOHN WATTS ASSOCIATES	MIRA PO	\$ 740.00	SBE	
PRIMARY LANDSCAPING, LLC	MIRA PO	\$ 16,078.00	SBE	
SIGN PRO, INC	MIRA PO	\$ 5,456.07	SBE	
Sub-Total of SBE		\$ 24,959.10		
NORTHEAST NEWS TODAY, INC	MIRA PO	\$ 348.00	MBE-B	
SIR SPEEDY PRINTING BLOOMFIELD	MIRA PO	\$ 2,239.75	MBE-B	
Sub-Total MBE - B		\$ 2,587.75		
LA VOZ HISPANA	MIRA PO	\$ 639.00	MBE-HW	
Sub-Total MBE - HW		\$ 639.00		
RYAN BUSINESS SYSTEMS INC	MIRA PO	\$ 1,875.64	MBE-W	
THE WALKER GROUP	MIRA PO	\$ 9,940.00	MBE-W	
Sub-Total MBE - W		\$ 11,815.64		
SBE/MBE TOTAL		\$ 40,001.49		